



Memorandum

To: Members of the Citizen's Bond Oversight Committee
From: Erin Walsh, Public Information Officer
Date: September 15, 2023
Re: Supplemental information has been added to your September 18, 2023 meeting materials.

Supplemental information has been added to items 6 and 7 on your September 18, 2023 agenda.

Two slides have been added to item 6: Presentation, discussion, and possible action on Bond Project #63 – Build Parking Structures in Downtown Scottsdale – Dan Worth, Public Works Director. The new slides are page numbers 53 & 54 in your meeting packet.

Twenty-two slides have been added to item 7: Presentation, discussion, and possible recommendation to council to apply bond interest earnings to the following five projects – Gina Kirklin, Finance Director. The new slides are page numbers 64-85 in your meeting packet.



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

*****AMENDED***NOTICE AND AGENDA
(Reworded Item No. 5)**

5 p.m., Monday, September 18, 2023
City Hall Kiva
3939 N. Drinkwater Blvd.
Scottsdale, AZ 85251

Call to Order

Roll Call

Andrew Armstrong, Committee Member
Joe DuBois, Committee Member
Janice Eng, Chair
Ben Hur, Committee Member

Mary Jane McCart, Committee Member
Brion Neeley, Committee Member
Laraine Rodgers, Vice-Chair

One or more members of the Committee may be attending the meeting by telephone, video, or Internet conferencing pursuant to A.R.S. § 38-431(4).

Regular Agenda

1. Approval of June 12, 2023, Summarized Meeting Minutes.
2. Presentation and discussion on update regarding the Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer
3. Presentation, discussion, and possible action on the latest Bond 2019 financial report – Keith Marquis, Senior Budget Analyst
4. Presentation, discussion, and possible recommendation to council to transfer up to \$11,271 in Bond 2019 funds savings from Question 1, Project 24 – Install High Efficiency Sports Lighting at 4 Facilities to Question 1, Project 2 – Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park – Alison Tymkiw, City Engineer
5. *** Presentation, discussion, and possible recommendation to council to transfer up to \$87,936 in Bond 2019 funds savings from Question 2, Project 52 – Expand Restrooms in Westworld North Hall to Question 2, Project 45 – Renovate WestWorld Horse Barns to Increase Rentable Space – Alison Tymkiw, City Engineer
6. Presentation, discussion, and possible action on Bond Project #63 – Build Parking Structures in Downtown Scottsdale – Dan Worth, Public Works Director

7. Presentation, discussion, and possible recommendation to council to apply bond interest earnings to the following five projects – Gina Kirklin, Finance Director
 - a. A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 1, Project 53 - Build Multi-Use Sport Fields in the area of Bell Road capital project (PG09), to be funded by General Obligation Bonds, Projects of 2019, Taxable Series 2021 Interest Earnings.
 - b. A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 3, Project 09 – Install Fiber Optic Infrastructure to Reduce Operating Costs capital project (JG02), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.
 - c. A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 1, Project 42 – Add a Dog Park to Thompson Peak Park capital project (PI06), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.
 - d. A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$250,000 to the Question 2, Project 23 – Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash capital project (PH03), to be funded by General Obligation Bonds. Projects of 2019, Series 2021 Interest Earnings.
 - e. A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$125,000 to the Question 3 Project 28 – Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times capital project (BI02), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.

Public Comment

Citizens may address the members of the Citizens' Bond Oversight Committee during Public Comment. This "Public Comment" time is reserved for citizen comments regarding non-agendized items. Arizona State law prohibits the Citizens' Bond Oversight Committee from discussing or taking action on an item that is not on the prepared agenda. Citizens may complete one Request to Speak "Public Comment" card per meeting and submit it to City Staff. **Public testimony is limited to three (3) minutes per speaker.**

Written comment cards are being accepted for both agendized and non-agendized items and may be submitted to City Staff at any time. Cards submitted after public testimony has begun will be provided to the Citizens' Bond Oversight Committee at the conclusion of the testimony for that item.

The Citizens' Bond Oversight Committee cannot discuss or vote on items not on the Agenda, including items brought up as public comments. If action by the Committee is needed, the items should be placed on the next meeting's agenda to be consistent with the Arizona Open Meeting Law.

Adjournment



Persons with a disability may request a reasonable accommodation by contacting Mya Trivison in the Capital Project Management Division at (480) 312-4897. Requests should be made 24 hours in advance or as early as possible to allow time to arrange the accommodation. For TTY users, the Arizona Relay Service (1-800-367-8939) may contact Mya Trivison at (480) 312-4897.



**CITY OF SCOTTSDALE
CITIZENS' BOND OVERSIGHT COMMITTEE
REGULAR MEETING**

DRAFT

Meeting held in person

5 p.m., Monday, June 12, 2023

City Hall Kiva

3939 N. Drinkwater Blvd.

Scottsdale, AZ 85251

SUMMARIZED MEETING MINUTES

PRESENT:

Janice Eng

Ben Hur

Mary Jane McCart

Brion Neeley

Laraine Rodgers

Absent –

Andrew Armstrong

STAFF:

Judy Doyle

Gina Kirklin

Mya Trivison

Alison Tymkiw

Erin Walsh

Dan Worth

CALL TO ORDER

Chair Eng called the meeting of the Scottsdale Citizens' Bond Oversight Committee to order at 5:03 PM. and called for a roll call.

*Note: These are summary action minutes only. A complete copy of the meeting audio is available on the Citizens' Bond Oversight Committee website at:

<http://www.scottsdaleaz.gov/boards/citizens-bond-oversight-committee>

ROLL CALL

A formal roll call was conducted confirming member attendance as stated above.

1. Approval of March 20, 2023 Summarized Meeting Minutes

Chair Eng opened the meeting by requesting if any members had questions for or corrections to the March 20, 2023, meeting minutes. Vice Chair Rodgers addressed corrections with staff. Chair Eng asked a motion to approve the minutes with suggested corrections.

Motion to approve by Vice Chair Rodgers; Second by Committee Member McCart, which carried 5-0, with Chair Eng, Vice Chair Rodgers, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

2. Update on the 23/24 Fiscal Year Budget Process and how it may impact the Bond 2019 program. – Dan Worth, Public Works Director

Public Works Director Dan Worth presented to the Committee an update on the 2023/24 Fiscal Year Budget Process. Questions from the Committee were addressed by Mr. Worth and City Engineer Alison Tymkiw.

- a. Budget Process Overview
- b. Overview of projects in Question 1: Parks, Recreation and Senior Services that have been identified for potential additional funding through the budget process.
- c. Overview of projects in Question 2: Community Spaces and Infrastructure that have been identified for potential additional funding through the budget process.
- d. Overview of projects in Question 3: Public Safety and Technology that have been identified for potential additional funding through the budget process.

No action was taken.

3. Presentation and discussion on update regarding the Bond 2019 Program, including Question 1. Parks, Recreation and Senior Services, Question 2. Community Spaces and Infrastructure, and Question 3. Public Safety and Technology – Alison Tymkiw, City Engineer

City Engineer Alison Tymkiw presented to the Committee an update regarding the Bond 2019 Program. Questions from the Committee were addressed by Mr. Worth and City Engineer Alison Tymkiw.

- a. Budget Process Overview
- b. Update of projects in Question 1: Parks, Recreation and Senior Services that have been identified for potential additional funding through the budget process.
- c. Update of projects in Question 2: Community Spaces and Infrastructure that have been identified for potential additional funding through the budget process.
- d. Update of projects in Question 3: Public Safety and Technology that have been identified for potential additional funding through the budget process.

Committee Member Neeley expressed concern regarding Bond Project item 63 – Build Parking Structures in Old Town Scottsdale. He would like to recommend to Council to make this the lowest priority bond project. Staff advised Committee Member Neeley that the topic would need to be an agenda item on a future meeting to become a recommendation to council.

Further discussion on the legal ability of the committee making that type of recommendation to Council was discussed. Legal council will be asked to attend any meeting that will have recommendations as discussion items.

No action was taken.

4. Presentation, discussion, and possible action on the latest Bond 2019 financial report – Judy Doyle, Budget Director

Budget Director Judy Doyle presented the latest Bond 2019 financial report. Questions from the Committee were addressed by Ms. Doyle.

No action was taken.

5. Presentation, discussion, and possible recommendation to council to transfer \$11,267 in Bond 2019 funds from Question 1, Project 24 – Install High Efficiency Sports Lighting at 4 Facilities to Question 1, Project 53 – Build Multi-Use Sports Fields in the area of Bell Road – Alison Tymkiw, City Engineer

City Engineer Alison Tymkiw presented to the Committee the potential transfer of transfer of \$11,267 in Bond 2019 funds from Question 1, Project 24 – Install High Efficiency Sports Lighting at 4 Facilities to Question 1, Project 53 – Build Multi-Use Sports Fields in the area of Bell Road.

Motion to transfer \$11,267 from Question 1, Project 24 – Install High Efficiency Sports Lighting at 4 Facilities to Question 1, Project 53 – Build Multi-Use Sports Fields in the area of Bell Road by Committee Member Hur with a second by Committee Member McCart, which carried 5-0 with Chair Eng, Vice Chair Rodgers, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

6. Presentation, discussion, and possible recommendation to council to transfer \$5,093 in Bond 2019 funds from Question 3, Project 11 – Replace Document Management System to Improve Public Access to Information to Question 3, Project 9 – Install Fiber Optic Infrastructure to Reduce Operating Costs – Alison Tymkiw, City Engineer

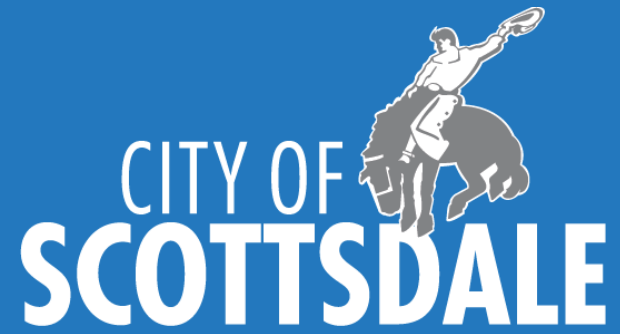
City Engineer Alison Tymkiw presented to the Committee the potential transfer of \$5,093 in Bond 2019 funds from Question 3, Project 11 – Replace Document Management System to Improve Public Access to Information to Question 3, Project 9 – Install Fiber Optic Infrastructure to Reduce Operating Costs.

Motion to transfer \$5,093 in Bond 2019 funds from Question 3, Project 11 – Replace Document Management System to Improve Public Access to Information to Question 3, Project 9 – Install Fiber Optic Infrastructure to Reduce Operating Costs by Vice Chair Rodgers, second by Committee Member Neeley, which carried 5-0 with Chair Eng, Vice Chair Rodgers, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.

Public Comment - No members of the public addressed the Committee.

Adjournment – With no further business to discuss, the Citizens' Bond Oversight Committee Regular Meeting adjourned at 5:58 PM.

Motion to adjourn by Committee Member McCart with second by Vice Chair Rodgers, which carried 5-0, with Chair Eng, Vice Chair Rodgers, Committee Member Hur, Committee Member McCart, and Committee Member Neeley voting in the affirmative; there were no dissenting votes.



2019 Bond Program

Citizen's Bond Oversight Committee

September 18, 2023

Bond Questions

- Question 1: Parks, Recreations and Senior Services
- Question 2: Community Spaces and Infrastructure
- Question 3: Public Safety and Information Technology

Bond 2019 – Question 1 - FY2023/24 Projects

| No. | Title | Status |
|-----|---|--|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | Design progressing |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care | New project this fiscal year |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | New project this fiscal year |
| 30 | Indian School Park Field 1 Lighting | Project is complete |
| 41 | Install Solar Heating System for Eldorado Pool | Analyzing alternatives |
| 42 | Add a Dog Park to Thompson Peak Park | Design progressing |
| 53 | Build Multi-Use Sports Fields in the area of Bell Road | Phase 2 construction progressing |
| 55 | Build a 17-Acre Park at Ashler Hills Drive & 74 th Way (Whisper Rock) | 100% plans in for review |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | Waiting on ASLD for approval to submit application for auction |

Three question 1 projects are completed

2 - Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park

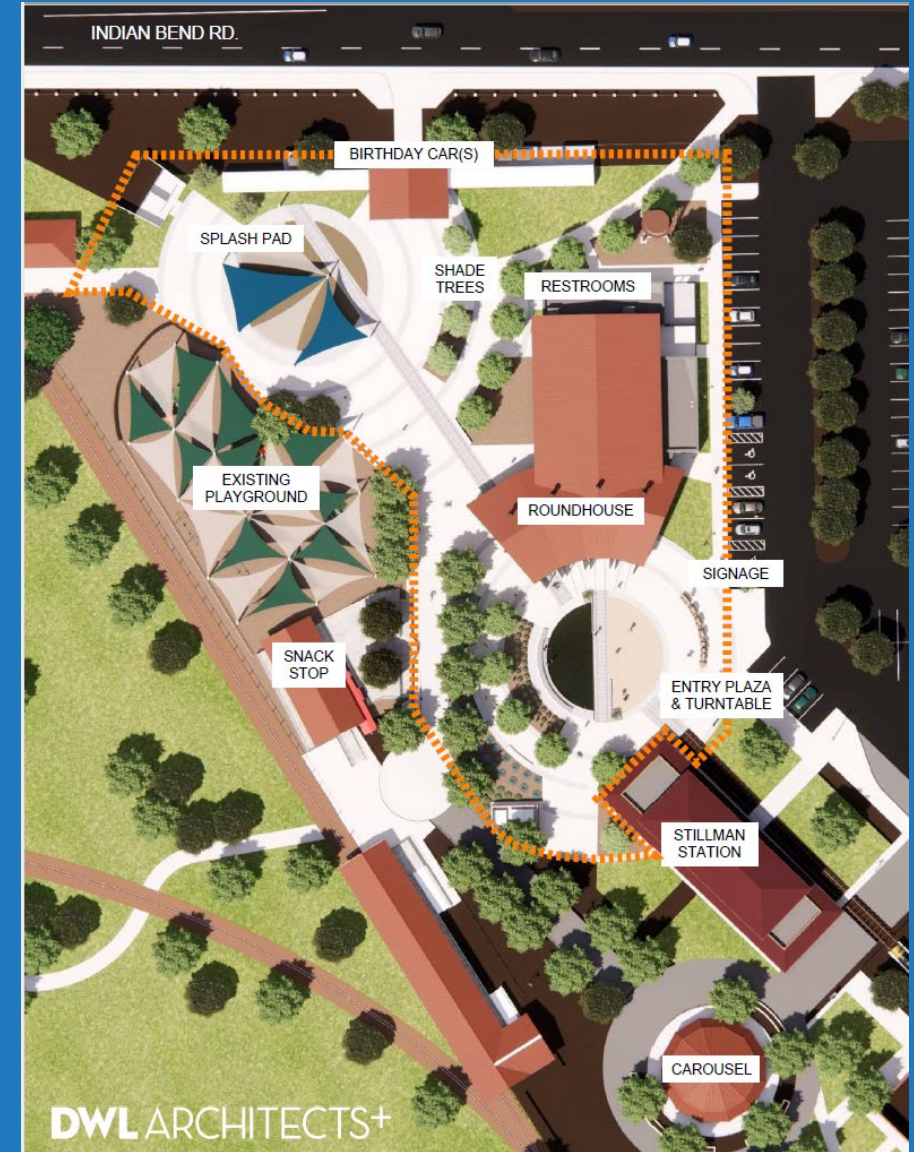
Project description:

- Add a splash pad and Improve walkways at McCormick-Stillman Railroad Park to implement the park's master plan to boost attendance and revenues. The splash pad will boost park attendance and revenues from May through August when both numbers drop off.

Status:

- Combined with the new Roundhouse project (formerly the Bunkhouse Replacement project)
- Plans are at 90%
- Construction Manager at Risk is updating pricing
- Construction planned to start this winter; 12-month construction

| ITD Budget | ITD Actual | ITD Committed | Budget Balance |
|------------|------------|---------------|----------------|
| \$1.26 M | \$82k | \$175k | \$1.0 M |







55- Build a 17-Acre Park at Ashler Hills Drive & 74th Way (Whisper Rock)

Project description:

- Open turf play areas
- Shaded playground
- Restrooms
- Lighted Sport Courts (basketball and pickleball)
- Walking Paths and Trails
- Lighted Parking (70 spaces)

Status:

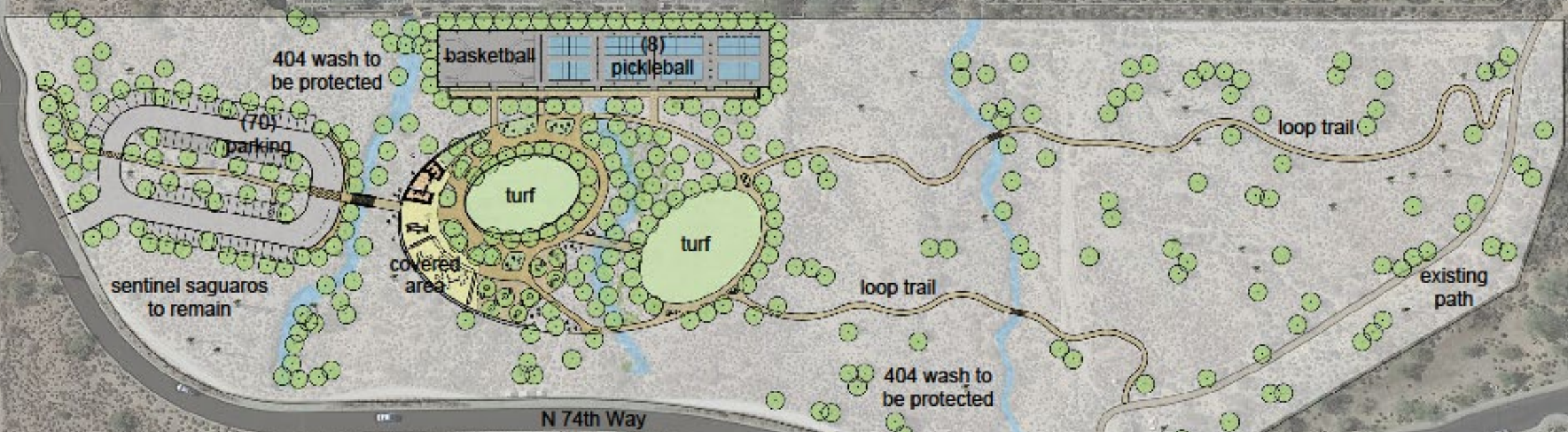
- Native plant salvage to begin this summer
- Design is at 100%
- Minor modifications to bridge, UG storage and roof structure
- Construction GMP anticipated later this winter; 12-month construction-



| ITD Budget | ITD Actual | ITD Committed | Budget Balance |
|------------|------------|---------------|----------------|
| \$10.87 M | \$618k | \$254k | \$9.99 M |

Ashler Hills Dr

SITE PLAN



404 wash to be protected

basketball (8) pickleball

(70) parking

sentinel saguaros to remain

turf

turf

covered area

loop trail

loop trail

existing path

404 wash to be protected

N 74th Way



AERIAL VIEW FROM NORTHWEST






ENTRY BRIDGE



Question 1 Implementation Schedule

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|--|-------------|--------------|--------------|--------------|--------------|--------------|--------|--------------|-------|
| 2 McCormick-Stillman splash pad, walkways | 917 | Design | Construction | | | | | | |
| 13 Granite Reef Senior Center | 2,972 | | Design | Construction | | | | | |
| 21 Via Linda Senior Center | 4,539 | | Design | Construction | | | | | |
| 22 Cactus Pool | 31,230 | | Design | Design | | Construction | | | |
| 25 Paiute Community Center | 11,174 | | | | | | Design | Construction | |
| 30 Indian School Park field 1 lighting | 696 | Construction | | | | | | | |
| 41 Eldorado Pool solar heating | 560 | | Construction | | | | | | |
| 42 Thompson Peak Park dog park | 4,638 | Design | | Construction | | | | | |
| 53 Bell Road multiuse sports fields | 40,000 | Construction | | | | | | | |
| 55 Whisper Rock (Ashler Hills/74 th Way) park | 6,098 | Design | Construction | | | | | | |
| 60 Appaloosa Library solar power | 40 | | Construction | | | | | | |
| 61 Pinnacle Peak Park parking, office, trails | 5,000 | Other | Design | | Construction | | | | |

Design 
 Construction 
 Other 

Bond 2019 – Question 2 - FY2023/24 Projects

| No. | Title | Status |
|-----|---|---|
| 1 | Replace Aging Infrastructure and Improve Public Event Spaces on Civic Center Plaza | Construction is complete and Civic Center is open. Working on punch list. Grand re-opening to be held in October. |
| 15 | Build 200 space Parking Lot off 75 th Street to serve the City Court and Scottsdale Stadium | Will be built with Scottsdale Stadium Phase 2 project |
| 18 | Build Roadway & Pedestrian Improvements along 2 nd Street from Drinkwater Boulevard to Goldwater Boulevard | In design; evaluating concepts |
| 23 | Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | GMP 1 and 2 have been awarded and construction is progressing |
| 45 | Renovate Horse Barns to Increase Rentable Space | First barn was completed in February 2023. Four additional barns are currently being replaced |
| 57 | Install Solar Systems at North Corp Campus | In construction with parking deck |
| 58 | Install Parasol Solar Shade at City Hall Parking Lot | New project this fiscal year |
| 59 | Install Solar Systems at Civic Center Campus | New project this fiscal year |
| 63 | Build Parking Structures in Old Town Scottsdale | Pending decisions on location, scope |

Four question 2 projects are completed

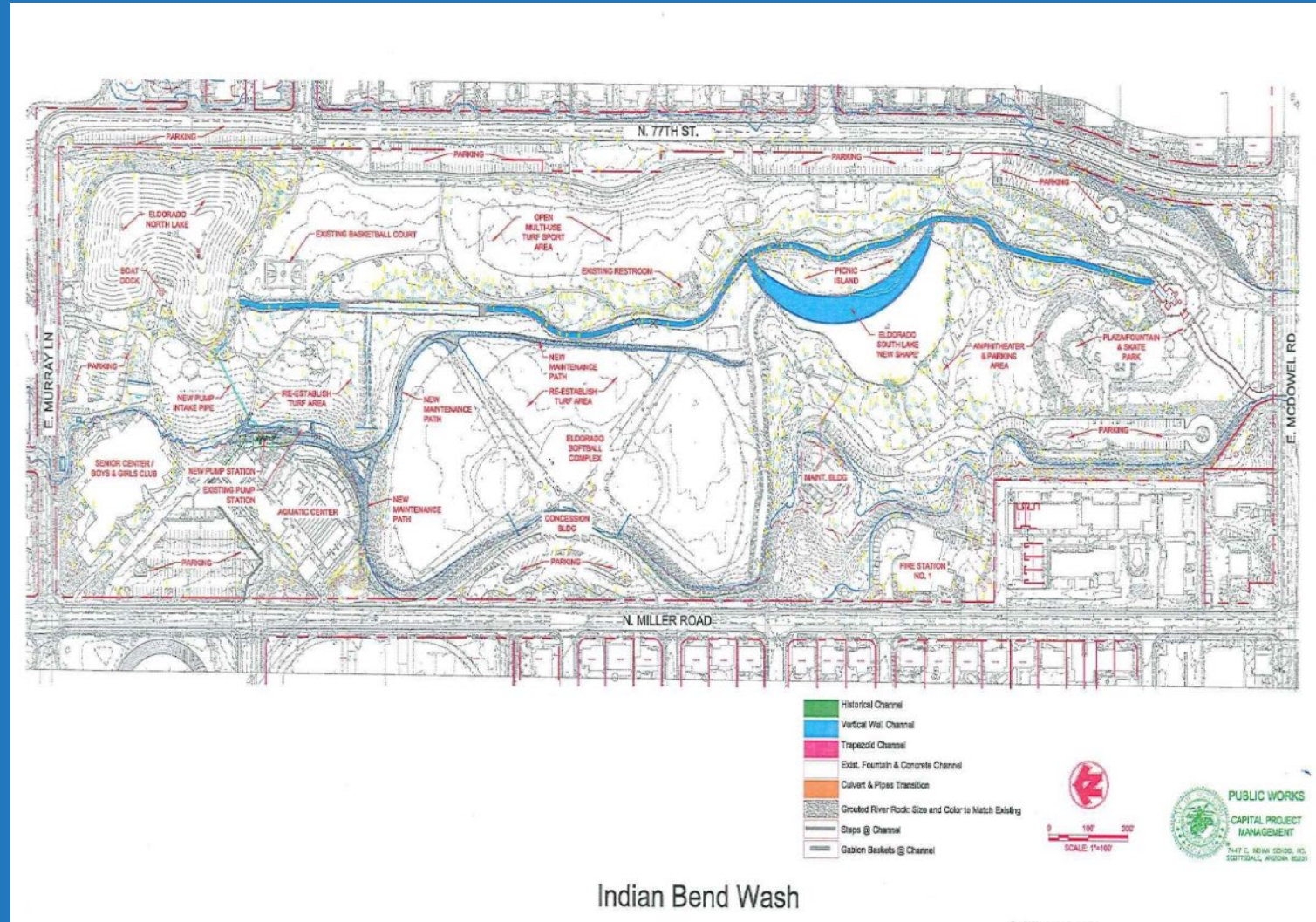
23- Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash

Project Description:

- Repair failing lakes and irrigation from McKellips Road to Thomas Road

Status:

- Construction at Eldorado Park is underway
- Lake dredging complete
- Landscape conversion in process
- Most new trees and plants installed
- DG being installed



| ITD Budget | ITD Actual | ITD Committed | Budget Balance |
|------------|------------|---------------|----------------|
| \$11.0 M | \$1.6 M | \$7.5 M | \$1.9 M |



Untitled Map
Write a description for your map.

- Legend**
- 7641 E Murray Ln Parking
 - Boys & Girls Clubs of Greater Scottsdale?
 - Eldorado Aquatic & Fitness Center
 - Eldorado Park Playground

Approximate Pump Locations

Staging/Storage area

Temporary Construction Fence

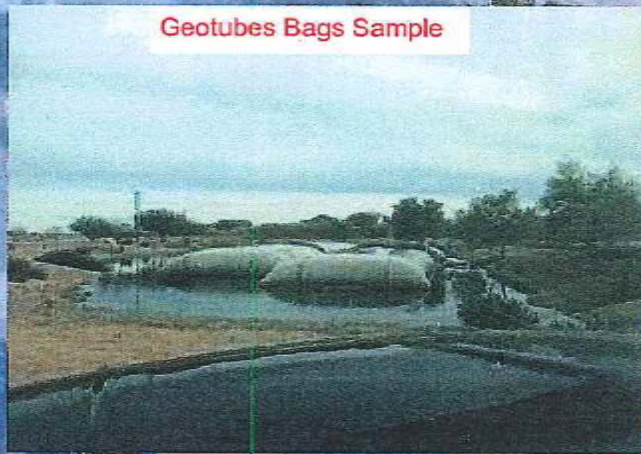
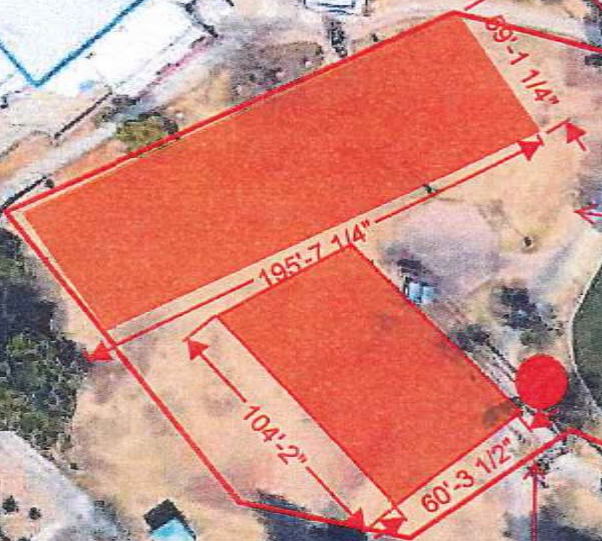
sidewalk closure sign

E. Dorado Park Pond 1

60'x100' titant geotubes-stackable bags

sidewalk closure sign

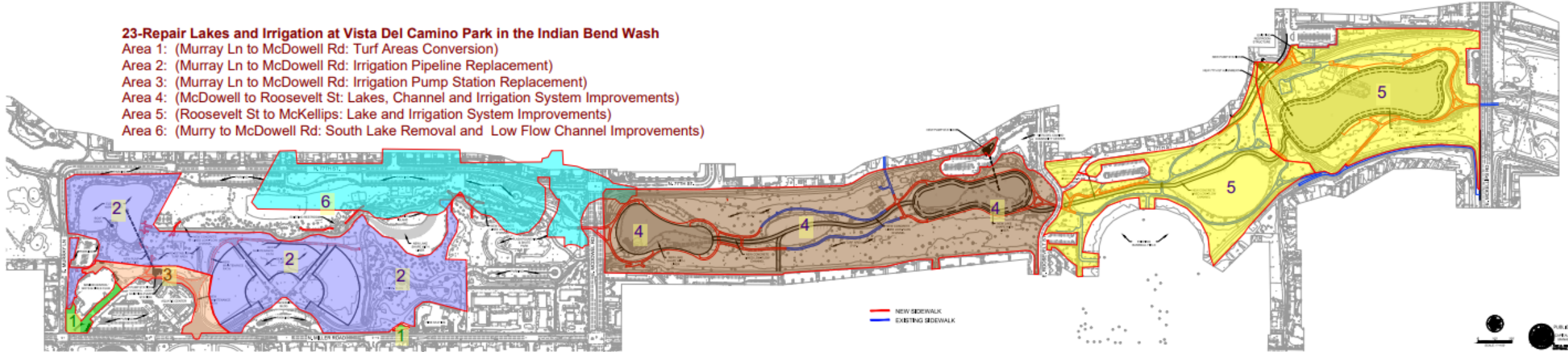
Geotubes Bags Sample



Project Areas

23-Repair Lakes and Irrigation at Vista Del Camino Park in the Indian Bend Wash

- Area 1: (Murray Ln to McDowell Rd: Turf Areas Conversion)
- Area 2: (Murray Ln to McDowell Rd: Irrigation Pipeline Replacement)
- Area 3: (Murray Ln to McDowell Rd: Irrigation Pump Station Replacement)
- Area 4: (McDowell to Roosevelt St: Lakes, Channel and Irrigation System Improvements)
- Area 5: (Roosevelt St to McKellips: Lake and Irrigation System Improvements)
- Area 6: (Murry to McDowell Rd: South Lake Removal and Low Flow Channel Improvements)



Indian Bend Wash
SCOTTSDALE, AZ

57 – Install Solar Systems at North Corp Campus

Project Description:

- Install photovoltaic solar systems at North Corp Yard
- Being delivered with the North Corporation Yard Garage project

Status:

- NCY Garage is complete
- All solar panels are installed and contractor is completing wiring activities
- Due to long lead electrical items and APS approvals, the final connection will occur in November with activation in December 2023



View of shade structure

| ITD Budget | ITD Actual | ITD Committed | Budget Balance |
|------------|------------|---------------|----------------|
| \$4.81 M | \$3.9 M | \$354k | \$559k |





Question 2 Implementation Schedule

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1 Civic Center Plaza | 27,318 | Design | | | | | | | |
| 15 City Court/Stadium parking lot | 1,531 | Design | | | | | | | |
| 18 Road/pedestrian improvements: 2 nd St | 1,845 | Design | | | | | | | |
| 19 Road/ped improvements: Marshall Way | 1,801 | | | | | Design | Construction | | |
| 20 Road/ped improvements: Main St | 994 | | | | | | Design | Construction | |
| 23 Vista del Camino/Indian Bend Wash | 23,513 | Construction | Construction | | | | | | |
| 32 Stage 2 Theater at SCPA | 1,200 | | | Design | | Construction | | | |
| 43 Improve 5 th Ave | 3,570 | | | | | | | Design | Construction |
| 45 WestWorld horse barns | 4,703 | Construction | | | | | | | |
| 48 Widen 94 th St at WestWorld | 1,469 | | | | | Design | Construction | | |
| 51 WestWorld parking lot lights | 1,438 | | | | | Design | Construction | | |
| 57 Solar at North Corp Yard | 4,810 | Construction | | | | | | | |
| 58 Solar shade structure at City Hall | 4,669 | | Design | Construction | | | | | |
| 59 Solar at Civic Center campus | 2,785 | | Design | Construction | | | | | |
| 62 Thompson Peak Parkway bridge | 6,300 | | | Construction | | | | | |
| 63 Old Town parking structures | 20,963 | Design | Construction | Construction | Construction | | | | |

Design

Construction

Bond 2019 – Question 3 - FY2023/24 Projects

| No. | Title | Status |
|-----|---|---|
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | Power portion of the project (UPS) complete; next phase will be HVAC unit replacement |
| 7 | Replace Outdated 911 Computer Aided Dispatch and Records Management to Improve Efficiency | RMS went live November 2022; Working on scheduling Computer Aided Dispatch |
| 8 | Replace Website Management Software | Building out website content; target end date Fall 2023 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | Multiple locations in design and construction |
| 11 | Replace Document Management System to Improve Public Access to Information | Project completed |
| 12 | Update Scottsdale's 15 Year-old Digital Terrain Model | On hold pending evaluation of USGS data |
| 14 | Replace Obsolete Planning and Permitting Software | Consultant proceeding with evaluation and assessment |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | Project completed |
| 28 | Build New Fire Station near Hayden Road and Loop 101 to Improve Response Times | In design |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | Furniture vendor finalizing design. Delivery and install scheduled for November |

Bond 2019 – Question 3 (continued)

| No. | Title | Status |
|-----|---|--|
| 26 | Replace Deteriorating Vehicle Track at Police and Fire Training Facility | FD and PD training facilities are under construction. Target completion end of 2024. |
| 27 | Modernize and Expand the Police and Fire Training Facility | |
| 38 | Build a New Fire Department Training Facility | |
| 33 | Renovate Via Linda Police Station to Increase Efficiency | Portion is in design in support of Bond project 29 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | One remaining facility is Via Linda |
| 36 | Provide Free Wi-Fi at the Civic Center Plaza | Project is complete |
| 37 | Implement an Inventory and Asset Control System for City Technology | Starting to receive equipment and building servers for first phase |
| 40 | Renovate & Expand Civic Center Jail and Downtown Police Facility to Meet Demand | Design progressing |

Seven question 3 projects are completed

40 - Renovate & Expand Civic Center Jail and Downtown Police Facility to Meet Demand

Project Description:

- Renovate Civic Center Jail and Downtown Police facility
- These facilities were built in 1971 and no longer provide appropriate working environments for staff or holding environments for prisoners.

Status:



- Schematic design is complete
- Proceeding with Design Development for Phase 1
- First phase will address the jail remodel and 2-story addition
- Second phase will address the relocation of the prosecutor to the former District Two station space.



| ITD Budget | ITD Actual | ITD Committed | Budget Balance |
|------------|------------|---------------|----------------|
| \$13.1M | \$340k | \$1.2M | \$11.6M |

Question 3 Implementation Schedule

| | \$ (1000's) | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 |
|--|-------------|--------------|--------------|--------------|--------|--------|--------------|--------------|-------|
| 5 Modernize server rooms | 692 | Construction | | Construction | | | | | |
| 9 Fiber optic infrastructure | 11,386 | Construction | Construction | Construction | | | | | |
| 26 Police & Fire vehicle training track | 1,919 | Design | Construction | | | | | | |
| 27 Police & Fire training facility | 4,227 | Construction | Construction | | | | | | |
| 28 Fire Station near Hayden & 101 freeway | 10,470 | Design | Construction | | | | | | |
| 33 Via Linda Police Station | 16,600 | | | | Design | Design | Construction | Construction | |
| 34 Fire station 90 th & Via Linda | 5,914 | | | | Design | Design | Construction | Construction | |
| 38 Fire training facility | 18,258 | Construction | Construction | | | | | | |
| 39 Renovate Foothills Police Station | 1,024 | | | | | Design | Construction | | |
| 40 Civic Center Jail & Downtown Police Station | 13,103 | Design | Construction | | | | | | |

| | |
|--------------|---|
| Design |  |
| Construction |  |

Completed Bond 2019 Projects

Question 1:

- 10 - Replace Tennis Court Surface at Indian School Park and Tennis Center
- 24 - Install High Efficiency Sports Lighting at 4 Facilities
- 30 – Indian School Park Field 1 Lighting

Question 2:

- 46 - Replace the Public Address System at WestWorld
- 47 - Replace WestWorld Arena Lights to Reduce Operating Costs
- 50 - Renovate Arena at WestWorld to Provide Flexible Event Space
- 52 - Expand Restrooms in WestWorld North Hall

Question 3:

- 4 - Replace Outdated Emergency Response Equipment for Fire Department
- 6 - Replace Emergency Power Source for Public Safety Radio Network
- 11 - Replace Document Management System to Improve Public Access to Information
- 16 - Replace the City's Obsolete Training Software
- 17 - Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making
- 36 - Provide Free Wi-Fi at the Civic Center Plaza
- 44 - Replacement of Fire Utility truck to be used on Fire Ground Activity and Response to Hazard Materials and Technical Rescue Incidents

Questions?

2019 BOND PROGRAM FINANCIAL UPDATE

As of August 31, 2023

**Citizens Bond Oversight Committee
September 18, 2023**

VOTER APPROVED BOND 2019 PROGRAM



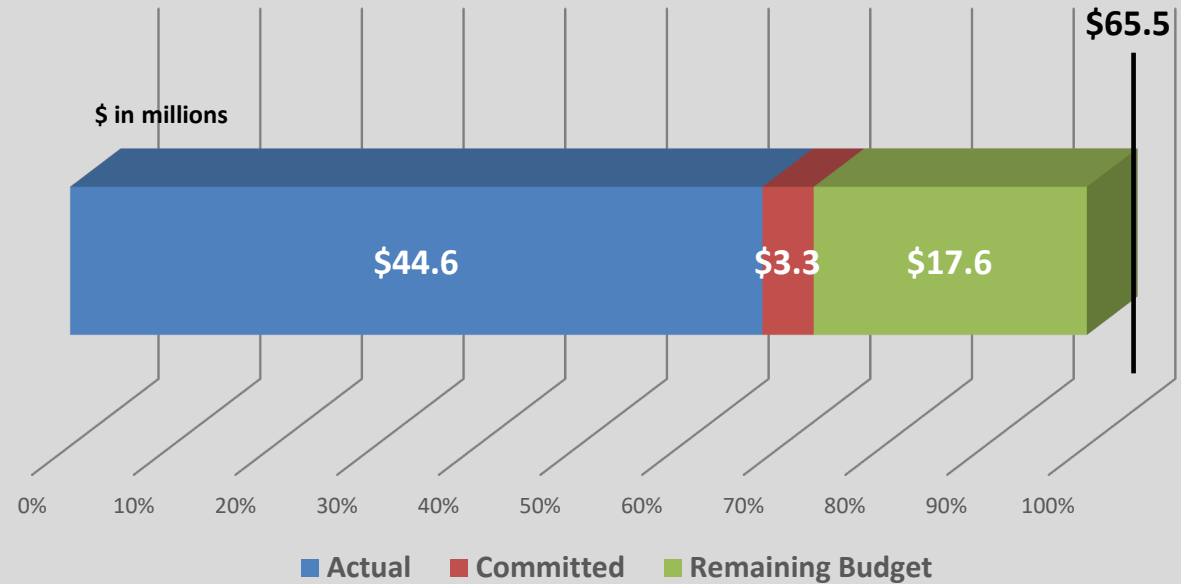
\$319.0

Parks, Recreation and Senior Services 14 Projects - \$112.6 million



QUESTION 1

As of August 31, 2023

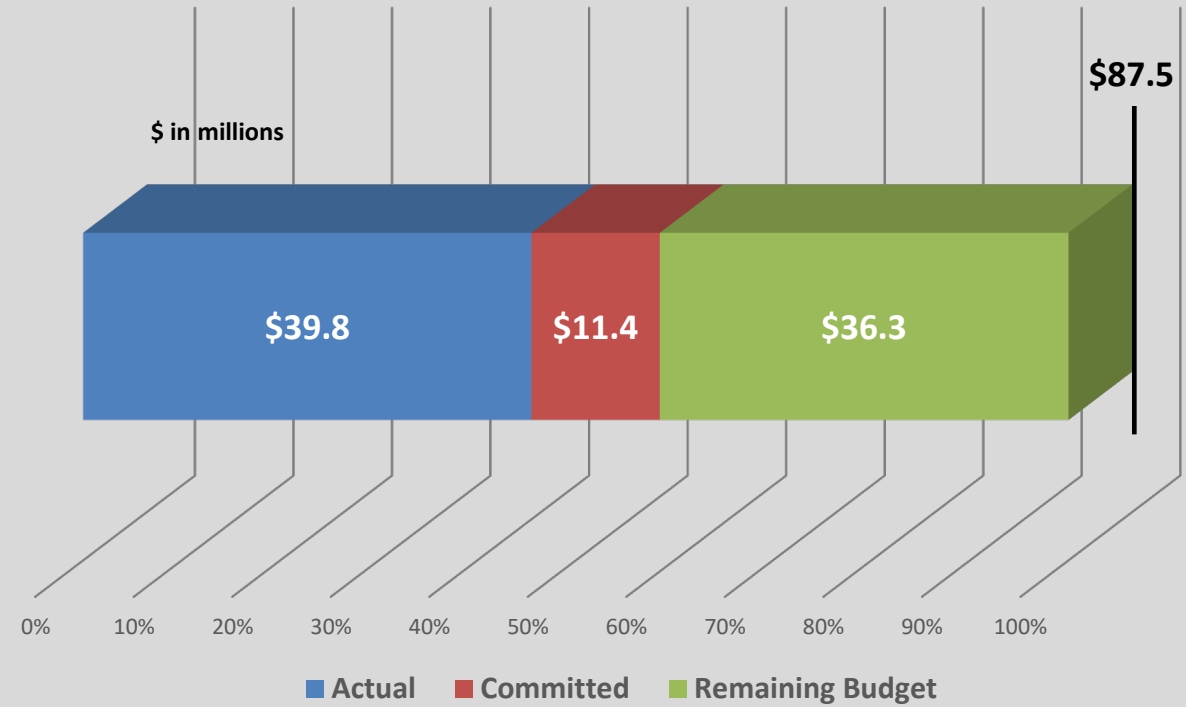


Community Spaces and Infrastructure 20 Projects - \$112.3 million



QUESTION 2

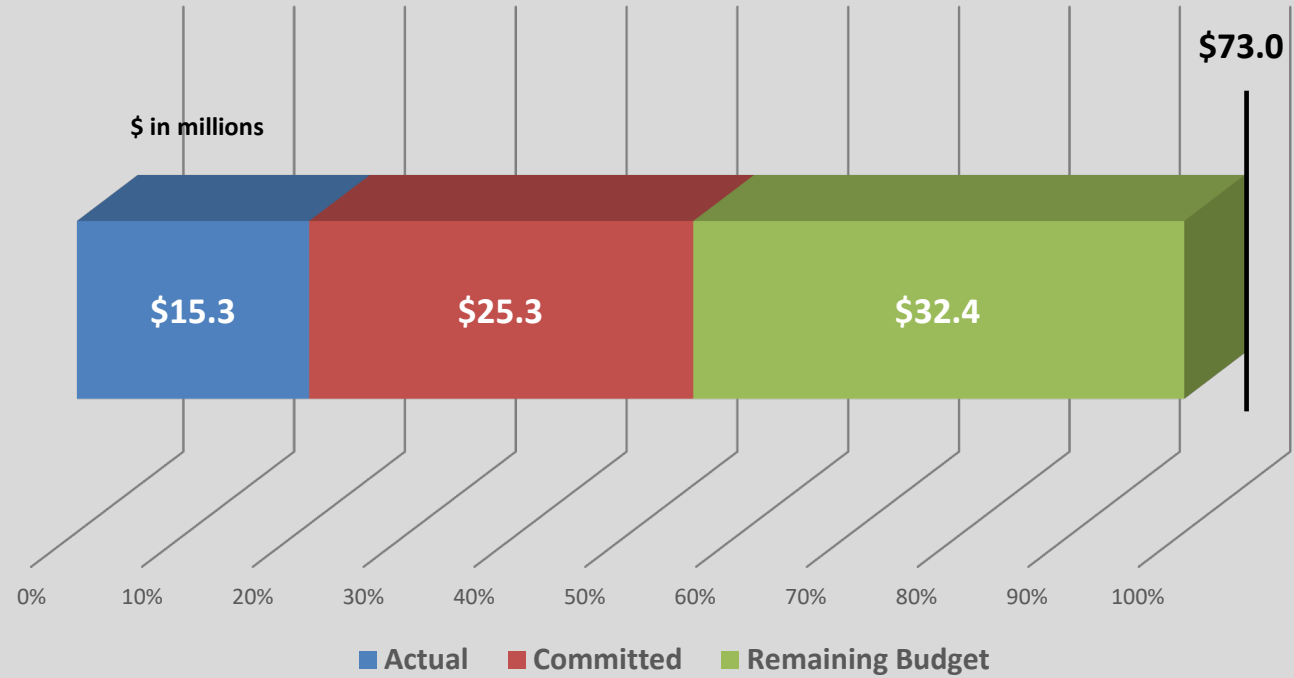
As of August 31, 2023



Public Safety and Technology 24 Projects - \$94.1 million



QUESTION 3 As of August 31, 2023



VOTER APPROVED BOND 2019 PROGRAM

\$ in millions

| Voter Authorized | Debt Issued | Planned Issuance (FY 2024/25) | Future Issuance (FY 2026/27) | Remaining |
|------------------|-------------|-------------------------------|------------------------------|-----------|
| \$319.0 | \$133.6 | Estimated \$90.0 | Estimated \$95.4 | \$0 |

| CURRENT GO BOND RATING | | |
|------------------------|-------|-------|
| Moody's | S&P | Fitch |
| • Aaa | • AAA | • AAA |

City of Scottsdale
Citizen Bond Oversight Committee
Bond 2019 Program - Budget to Actual Report
as of: 8/31/2023

| Project Description | Funding Source - Description | ITD Budget | ITD Actual | ITD Committed | Remaining Budget |
|---|---|-------------------|-------------------|----------------------|-------------------------|
| B110 41 - Install Solar Heating System for Eldorado Pool | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 0 | 0 | 0 | 0 |
| | 2019 GO Bond Q1 Future - BUDGET USE | 560,332 | 0 | 0 | 560,332 |
| | Project Total: B110 | 560,332 | 0 | 0 | 560,332 |
| BJ02 60 - Double the Solar Power Generating Capacity at Appaloosa Library | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 0 | 0 | 0 | 0 |
| | 2019 GO Bond - Q1 6% - Parks, Recreation & Senior Services | 39,688 | 0 | 0 | 39,688 |
| | Project Total: BJ02 | 39,688 | 0 | 0 | 39,688 |
| BK01 21 - Expand Via Linda Senior Center to Meet Demand for Senior Services | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 1,633,108 | 0 | 0 | 1,633,108 |
| | Project Total: BK01 | 1,633,108 | 0 | 0 | 1,633,108 |
| BK05 13 - Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 594,435 | 0 | 0 | 594,435 |
| | Project Total: BK05 | 594,435 | 0 | 0 | 594,435 |
| BK06 22 - Build New Swimming Pools and Replace Building at Cactus Pool | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 2,222,960 | 0 | 0 | 2,222,960 |
| | Project Total: BK06 | 2,222,960 | 0 | 0 | 2,222,960 |
| PG07 24 - Install High Efficiency Sports Lighting at 4 Facilities | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 1,427,132 | 1,415,861 | 0 | 11,271 |
| | General Fund | 3,759 | 3,759 | 0 | 0 |
| | Project Total: PG07 | 1,430,891 | 1,419,620 | 0 | 11,271 |
| PG08 10 - Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 3,294,276 | 3,294,272 | 0 | 4 |
| | General Fund | 11,073 | 11,073 | 0 | 0 |
| | Grant | 50,000 | 50,000 | 0 | 0 |
| | Project Total: PG08 | 3,355,349 | 3,355,345 | 0 | 4 |
| PG09 53 - Build Multi-Use Sport Fields in the area of Bell Road | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 0 | 0 | 0 | 0 |
| | 2019 GO Bond - Q1 20% Tax - Parks, Recreation & Senior Services | 40,000,000 | 38,402,296 | 2,366,082 | -768,378 |
| | Contributions | 88,000 | 0 | 0 | 88,000 |
| | General Fund | 4,404,852 | 588,204 | 3,265,649 | 550,999 |
| | Salt River Pima Maricopa Indian Community IGA | 34,604 | 34,604 | 0 | 0 |
| | Project Total: PG09 | 44,527,456 | 39,025,104 | 5,631,731 | -129,379 |
| PH01 02 - Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 917,207 | 82,185 | 175,419 | 659,603 |
| | General Fund | 342,655 | 0 | 0 | 342,655 |
| | Project Total: PH01 | 1,259,862 | 82,185 | 175,419 | 1,002,258 |
| PH02 55 - Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 6,097,659 | 618,457 | 254,646 | 5,224,556 |
| | General Fund | 4,773,761 | 0 | 0 | 4,773,761 |
| | Project Total: PH02 | 10,871,420 | 618,457 | 254,646 | 9,998,317 |
| PI01 30 - Indian School Park Field 1 Lighting | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 696,072 | 696,072 | 0 | 0 |
| | General Fund | 375,000 | 180,420 | 0 | 194,580 |
| | Project Total: PI01 | 1,071,072 | 876,492 | 0 | 194,580 |
| PI02 61 - Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 3,400,000 | 0 | 0 | 3,400,000 |
| | Project Total: PI02 | 3,400,000 | 0 | 0 | 3,400,000 |
| PI06 42 - Add a Dog Park to Thompson Peak Park | 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 4,637,357 | 138,277 | 433,502 | 4,065,578 |
| | General Fund | 1,551,101 | 0 | 0 | 1,551,101 |
| | Project Total: PI06 | 6,188,458 | 138,277 | 433,502 | 5,616,679 |
| Total: Q1 | | 65,520,226 | 44,647,420 | 3,229,649 | 17,643,157 |

| Project Description | Funding Source - Description | ITD Budget | ITD Actual | ITD Committed | Remaining Budget |
|---|---|-------------------|-------------------|-------------------|-------------------|
| BJ01 58 - Install Parasol Solar Shade Structure at City Hall Parking Lot | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 4,669,400 | 0 | 0 | 4,669,400 |
| | General Fund | 1 | 0 | 0 | 1 |
| | Project Total: BJ01 | 4,669,401 | 0 | 0 | 4,669,401 |
| DG04 01 - Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 7,500,000 | 7,500,000 | 5,000 | -5,000 |
| | 2019 GO Bond - Q2 20% Tax - Community Spaces & Infrastructure | 19,789,221 | 19,798,262 | 685,134 | -694,175 |
| | 2019 GO Bond Q2 Future - BUDGET USE | 28,619 | 0 | 0 | 28,619 |
| | General Fund | 6,243,144 | 2,634,850 | 2,341,516 | 1,266,778 |
| | Project Total: DG04 | 33,560,984 | 29,933,112 | 3,031,650 | 596,222 |
| DG05 50 - Renovate Arena at WestWorld to Provide Flexible Event Space | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 766,884 | 739,885 | 0 | 26,999 |
| | General Fund | 18,950 | 18,950 | 0 | 0 |
| | Project Total: DG05 | 785,834 | 758,835 | 0 | 26,999 |
| DG06 52 - Expand Restrooms in WestWorld North Hall | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 894,946 | 807,010 | 0 | 87,936 |
| | General Fund | 3,401 | 3,401 | 0 | 0 |
| | Project Total: DG06 | 898,347 | 810,411 | 0 | 87,936 |
| DH01 63 - Build Parking Structures in Old Town Scottsdale | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 15,436,906 | 0 | 0 | 15,436,906 |
| | Project Total: DH01 | 15,436,906 | 0 | 0 | 15,436,906 |
| DH02 57 - Install Solar Systems North Corporation Campus | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 1,970,262 | 1,462,300 | 2,500 | 505,462 |
| | 2019 GO Bond - Q2 6% - Community Spaces & Infrastructure | 2,840,038 | 2,433,848 | 351,906 | 54,284 |
| | 2019 GO Bond - Q3 6% - Public Safety & Technology | 0 | 0 | 0 | 0 |
| | General Fund | 940 | 940 | 0 | 0 |
| | Project Total: DH02 | 4,811,240 | 3,897,088 | 354,406 | 559,746 |
| DH03 18 - Build Roadway & Pedestrian Improvements along 2nd St from Drinkwater Blvd to Goldwater Blvd | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 1,845,427 | 275,700 | 885,157 | 684,570 |
| | General Fund | 1,133 | 1,133 | 0 | 0 |
| | Project Total: DH03 | 1,846,560 | 276,833 | 885,157 | 684,570 |
| DH04 47 - Replace WestWorld Arena Lights to Reduce Operating Costs | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 723,981 | 723,981 | 0 | 0 |
| | Project Total: DH04 | 723,981 | 723,981 | 0 | 0 |
| DH05 45 - Renovate WestWorld Horse Barns to Increase Rentable Space | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 5,310,264 | 3,896,437 | 194,959 | 1,218,868 |
| | General Fund | 2,000,000 | 263,485 | 2,923,784 | -1,187,269 |
| | Project Total: DH05 | 7,310,264 | 4,159,922 | 3,118,743 | 31,599 |
| DH06 46 - Replace the Public Address System at WestWorld | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 366,132 | 328,110 | 0 | 38,022 |
| | Project Total: DH06 | 366,132 | 328,110 | 0 | 38,022 |
| DK01 59 - Install Solar Systems at Civic Center Campus | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 278,450 | 0 | 0 | 278,450 |
| | Project Total: DK01 | 278,450 | 0 | 0 | 278,450 |
| PH03 23 - Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 23,512,804 | 1,808,017 | 9,273,311 | 12,431,476 |
| | General Fund | 10,848,742 | 0 | 0 | 10,848,742 |
| | Project Total: PH03 | 34,361,546 | 1,808,017 | 9,273,311 | 23,280,218 |
| PI05 15 - Build 200 Space Parking Lot off 75th Street to Serve the City Court and Scottsdale Stadium | 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 1,530,709 | 0 | 0 | 1,530,709 |
| | Project Total: PI05 | 1,530,709 | 0 | 0 | 1,530,709 |
| | Total: Q2 | 87,464,043 | 39,773,550 | 11,397,967 | 36,292,526 |

| Project | Description | Funding Source - Description | ITD Budget | ITD Actual | ITD Committed | Remaining Budget |
|---------|--|--|-------------------|------------------|-------------------|-------------------|
| BH01 | 38 - Build a new Fire Department Training Facility | 2019 GO Bond - Q3 20% - Public Safety & Technology | 18,258,520 | 1,104,632 | 16,155,961 | 997,927 |
| | | General Fund | 2,592,209 | 0 | 55,434 | 2,536,775 |
| | | Restricted CIP Land Sale | 12,407,791 | 3,142,716 | 7,525,221 | 1,739,854 |
| | | Project Total: BH01 | 33,258,520 | 4,247,348 | 23,736,616 | 5,274,556 |
| BH02 | 27 - Modernize and Expand the Police and Fire Training Facility | 2019 GO Bond - Q3 20% - Public Safety & Technology | 4,227,262 | 966,687 | 3,152,211 | 108,364 |
| | | AZ Cares Funding | 150,000 | 0 | 0 | 150,000 |
| | | General Fund | 6,318,962 | 0 | 2,976,971 | 3,341,991 |
| | | Restricted CIP Land Sale | 8,000,000 | 6,905 | 8,181,679 | -188,584 |
| | | Project Total: BH02 | 18,696,224 | 973,592 | 14,310,861 | 3,411,771 |
| BH03 | 26 - Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 2019 GO Bond - Q3 20% - Public Safety & Technology | 1,919,401 | 131,155 | 47,869 | 1,740,377 |
| | | 2019 GO Bond - Q3 6% - Public Safety & Technology | 0 | 0 | 0 | 0 |
| | | General Fund | 1,000,000 | 0 | 0 | 1,000,000 |
| | | Project Total: BH03 | 2,919,401 | 131,155 | 47,869 | 2,740,377 |
| BH04 | 35 - Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 2019 GO Bond - Q3 20% - Public Safety & Technology | 977,256 | 856,860 | 116,395 | 4,001 |
| | | Project Total: BH04 | 977,256 | 856,860 | 116,395 | 4,001 |
| BI02 | 28 - Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 2019 GO Bond - Q3 20% - Public Safety & Technology | 10,470,043 | 520,960 | 1,557,822 | 8,391,261 |
| | | General Fund | 2,433,047 | 0 | 0 | 2,433,047 |
| | | Project Total: BI02 | 12,903,090 | 520,960 | 1,557,822 | 10,824,308 |
| BI03 | 33 - Renovate the Via Linda Police Station to Increase Efficiency | 2019 GO Bond - Q3 20% - Public Safety & Technology | 3,000,000 | 175,740 | 1,708,244 | 1,116,017 |
| | | Project Total: BI03 | 3,000,000 | 175,740 | 1,708,244 | 1,116,017 |
| BI04 | 40 - Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 2019 GO Bond - Q3 20% - Public Safety & Technology | 13,102,518 | 340,294 | 1,184,289 | 11,577,935 |
| | | Project Total: BI04 | 13,102,518 | 340,294 | 1,184,289 | 11,577,935 |
| EG02 | 04 - Replace Outdated Emergency Response Equipment for Fire Department | 2019 GO Bond - Q3 20% - Public Safety & Technology | 2,057,000 | 1,425,700 | 0 | 631,300 |
| | | General Fund | 620,029 | 611,385 | 0 | 8,644 |
| | | Project Total: EG02 | 2,677,029 | 2,037,085 | 0 | 639,944 |
| EG03 | 44 - Replacement of Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue incidents | 2019 GO Bond - Q3 20% - Public Safety & Technology | 782,638 | 782,600 | 0 | 38 |
| | | General Fund | 15,214 | 15,214 | 0 | 0 |
| | | Project Total: EG03 | 797,852 | 797,814 | 0 | 38 |
| JG01 | 06 - Replace Emergency Power Source for Public Safety Radio Network | 2019 GO Bond - Q3 20% - Public Safety & Technology | 305,240 | 298,081 | 0 | 7,159 |
| | | General Fund | 4,964 | 4,964 | 0 | 0 |
| | | Project Total: JG01 | 310,204 | 303,045 | 0 | 7,159 |
| JG02 | 09 - Install Fiber Optic Infrastructure to Reduce Operating Costs | 2019 GO Bond - Q3 6% - Public Safety & Technology | 11,336,000 | 6,501,108 | 1,362,442 | 3,472,450 |
| | | Project Total: JG02 | 11,336,000 | 6,501,108 | 1,362,442 | 3,472,450 |
| JG03 | 16 - Replace the City's Obsolete Training Software | 2019 GO Bond - Q3 6% - Public Safety & Technology | 342,000 | 342,000 | 0 | 0 |
| | | General Fund | 200,000 | 199,734 | 0 | 266 |
| | | Project Total: JG03 | 542,000 | 541,734 | 0 | 266 |
| JG04 | 07 - Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 2019 GO Bond - Q3 20% - Public Safety & Technology | 591,156 | 591,196 | 0 | -40 |
| | | General Fund | 745,844 | 618,791 | 127,053 | 0 |
| | | RICO | 277,960 | 0 | 277,960 | 0 |
| | | Project Total: JG04 | 1,614,960 | 1,209,987 | 405,013 | -40 |
| JH01 | 05 - Modernize Computer Equipment Rooms to Protect City Servers | 2019 GO Bond - Q3 6% - Public Safety & Technology | 273,600 | 273,600 | 0 | 0 |
| | | General Fund | 199,203 | 90,807 | 0 | 108,396 |
| | | Project Total: JH01 | 472,803 | 364,407 | 0 | 108,396 |
| JH02 | 11 - Replace Document Management System to Improve Public Access to Information | 2019 GO Bond - Q3 6% - Public Safety & Technology | 674,000 | 668,907 | 0 | 5,093 |
| | | General Fund | 15,000 | 3,870 | 0 | 11,130 |
| | | Project Total: JH02 | 689,000 | 672,777 | 0 | 16,223 |
| JH03 | 12 - Update Scottsdale's 15-year-old Digital Terrain Model | 2019 GO Bond - Q3 6% - Public Safety & Technology | 177,240 | 0 | 0 | 177,240 |
| | | Project Total: JH03 | 177,240 | 0 | 0 | 177,240 |

| Project Description | Funding Source - Description | ITD Budget | ITD Actual | ITD Committed | Remaining Budget |
|--|--|-------------------|-------------------|-------------------|-------------------|
| JH04 08 - Replace Website Management Software | 2019 GO Bond - Q3 6% - Public Safety & Technology | 188,556 | 179,818 | 17,103 | -8,365 |
| | Aviation Funds | 1,140 | 491 | 322 | 327 |
| | CDBG | 912 | 912 | 258 | -258 |
| | Fleet Rates | 2,508 | 1,080 | 708 | 720 |
| | Sanitation Rates | 2,964 | 1,277 | 837 | 850 |
| | Self Insurance | 684 | 295 | 193 | 196 |
| | Sewer Rates | 5,472 | 2,356 | 1,545 | 1,571 |
| | Transportation 0.2% Sales Tax | 7,980 | 2,917 | 2,254 | 2,809 |
| | Water Rates | 17,784 | 13,525 | 0 | 4,259 |
| | Project Total: JH04 | 228,000 | 202,671 | 23,221 | 2,109 |
| JH05 37 - Implement an Inventory and Asset Control System for City Technology | 2019 GO Bond - Q3 6% - Public Safety & Technology | 572,000 | 68,566 | 0 | 503,434 |
| | Project Total: JH05 | 572,000 | 68,566 | 0 | 503,434 |
| JH06 36 - Provide Free Public WiFi at the Civic Center Plaza | 2019 GO Bond - Q3 6% - Public Safety & Technology | 57,200 | 57,200 | 0 | 0 |
| | Project Total: JH06 | 57,200 | 57,200 | 0 | 0 |
| JH07 14 - Replace Obsolete Planning and Permitting Software | 2019 GO Bond - Q3 6% - Public Safety & Technology | 2,964,000 | 0 | 0 | 2,964,000 |
| | General Fund | 285,000 | 221,641 | 58,360 | 5,000 |
| | Project Total: JH07 | 3,249,000 | 221,641 | 58,360 | 2,969,000 |
| JH10 29 - Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 2019 GO Bond - Q3 20% - Public Safety & Technology | 638,522 | 7,187 | 0 | 631,335 |
| | General Fund | 326,632 | 0 | 0 | 326,632 |
| | Project Total: JH10 | 965,154 | 7,187 | 0 | 957,967 |
| JI01 17 - Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 2019 GO Bond - Q3 6% - Public Safety & Technology | 62,000 | 0 | 4,619 | 57,381 |
| | General Fund | 10,000 | 0 | 745 | 9,255 |
| | Project Total: JI01 | 72,000 | 0 | 5,364 | 66,636 |
| | Total: Q3 | 72,976,152 | 15,292,291 | 25,306,956 | 32,376,907 |

TOTAL

| | | | | |
|---|--------------------|-------------------|-------------------|-------------------|
| 2019 GO Bond - Q1 20% - Parks, Recreation & Senior Services | 24,920,206 | 6,245,124 | 863,567 | 17,811,515 |
| 2019 GO Bond - Q1 20% Tax - Parks, Recreation & Senior Services | 40,000,000 | 38,402,296 | 2,366,082 | -768,378 |
| 2019 GO Bond - Q1 6% - Parks, Recreation & Senior Services | 39,688 | 0 | 0 | 39,688 |
| 2019 GO Bond - Q2 20% - Community Spaces & Infrastructure | 64,806,165 | 17,541,440 | 10,360,928 | 36,903,798 |
| 2019 GO Bond - Q2 20% Tax - Community Spaces & Infrastructure | 19,789,221 | 19,798,262 | 685,134 | -694,175 |
| 2019 GO Bond - Q2 6% - Community Spaces & Infrastructure | 2,840,038 | 2,433,848 | 351,906 | 54,284 |
| 2019 GO Bond - Q3 20% - Public Safety & Technology | 56,329,556 | 7,201,092 | 23,922,792 | 25,205,674 |
| 2019 GO Bond - Q3 6% - Public Safety & Technology | 16,646,596 | 8,091,199 | 1,384,164 | 7,171,233 |
| 2019 GO Bond Q1 Future - BUDGET USE | 560,332 | 0 | 0 | 560,332 |
| 2019 GO Bond Q2 Future - BUDGET USE | 28,619 | 0 | 0 | 28,619 |
| | 225,960,421 | 99,713,261 | 39,934,571 | 86,312,590 |

Agenda Item #4

Presentation, discussion, and possible recommendation to council to transfer up to \$11,271 in Bond 2019 funds savings from Question 1, Project 24 – Install High Efficiency Sports Lighting at 4 Facilities to Question 1, Project 2 – Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park

Based on when the bond issuance occurred, these funds need to be spent by December 2023

Question 1: Parks, Recreation and Senior Services

14 Projects - \$112.6 Million

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,2070 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

Question 1: Parks, Recreation and Senior Services

Three Projects Are Complete

11 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

- # Question 1: Parks, Recreation and Senior Services

One Projects is limited by Taxable vs. Non-taxable

10 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

Question 1: Parks, Recreation and Senior Services

Eight of the projects will not spend the money in time

Two projects left for consideration

| Project Number | Project Title | Project Budget |
|----------------|---|------------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

Agenda Item #5

Presentation, discussion, and possible recommendation to council to transfer up to \$87,936 in Bond 2019 funds savings from Question 2, Project 52 – Expand Restrooms in Westworld North Hall to Question 2, Project 45 – Renovate WestWorld Horse Barns to Increase Rentable Space

Based on when the bond issuance occurred, these funds need to be spent by December 2023

Question 2: Community Spaces and Infrastructure

20 Projects - \$112.3 Million

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

Question 2: Community Spaces and Infrastructure

Four Projects Are Complete and Two almost complete

14 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

Question 2: Community Spaces and Infrastructure

Twelve of the projects will not spend the money in time

2 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|--|-------------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

Agenda Item #6

Presentation, discussion, and possible action on
Bond Project #63 – Build Parking Structures in Downtown Scottsdale

Question 2, Project 63

Build Parking Structures in Old Town Scottsdale

Original Project Budget: \$20,962,800

Additional Request: No FY 23/24 request for additional funds

Original Scope: Build parking structures to ensure an effective supply of parking for residents, visitors, and businesses that park in Old Town Scottsdale.

Basis of Requested Increase: Size and location of new structured parking not yet identified. \$2.5M identified to pay for developer-constructed public parking at Indian School & Marshall Way, \$18.4M remaining.

Impact if not funded now: No FY 23/24 request for additional funds

Question 2, Project 63

Build Parking Structures in Old Town Scottsdale

Artisan Development:

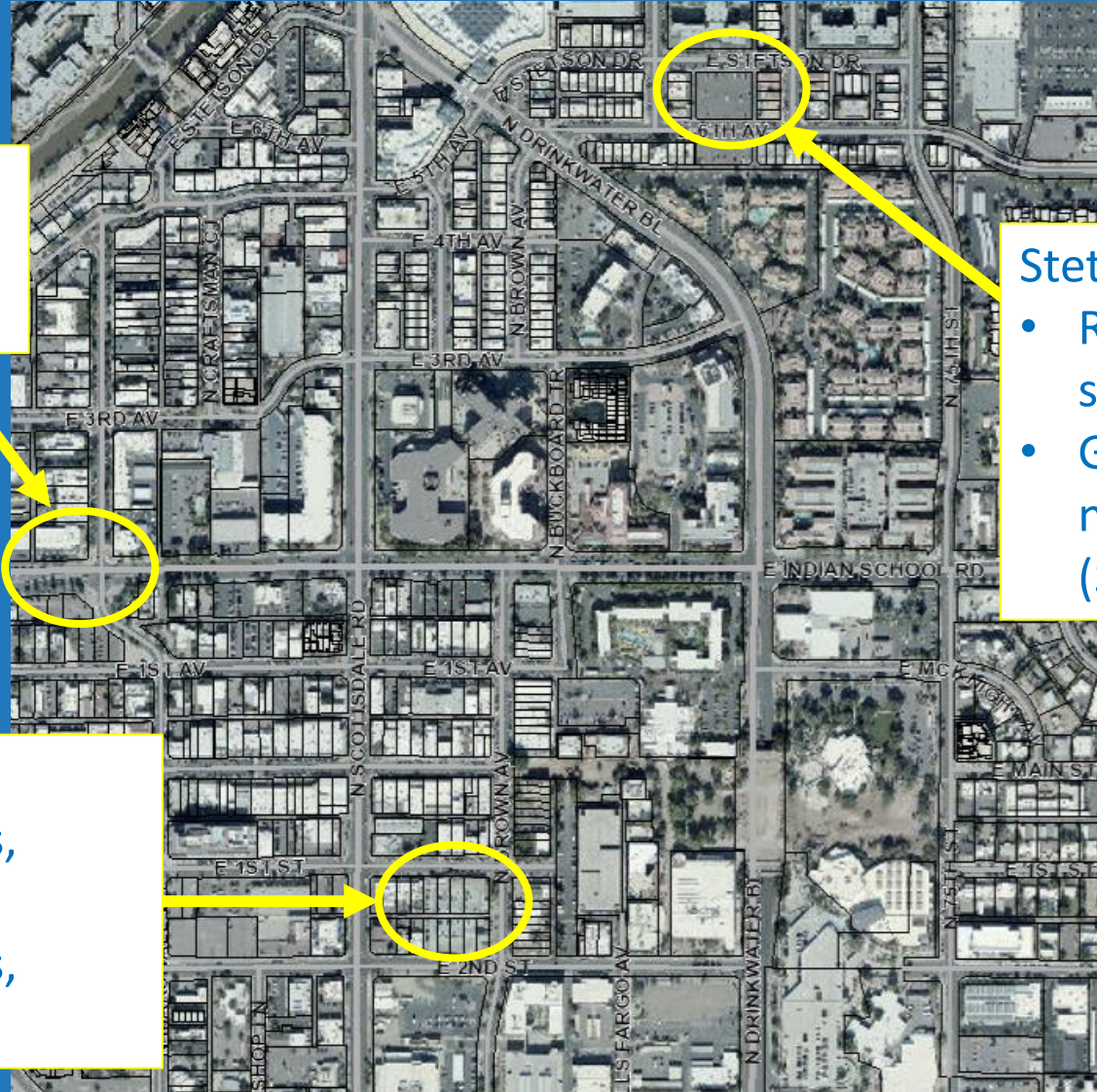
- 55 spaces below grade:
\$2.2M (\$40k per space)

2nd & Brown:

- 2 levels up: 207 new spaces,
\$13.2M (\$64k/net space)
- 3 levels up: 328 new spaces,
\$16.9M (\$52k/net space)

Stetson & 6th:

- Replace surface lots on both sides of 6th Ave
- Ground floor plus 2 levels: 312 net new spaces, \$19.5M (\$63k/net space)



Allocation of
Bond 2019 – Issuance Number 1
Interest Earnings

Certificate Relating to Federal Tax Matters

...(ii) the Projects and the allocation of net sale proceeds to expenditures for capital costs of the Projects **will proceed with due diligence**; and

(iii) all of the Net Proceeds allocable to the costs of the Projects will be spent to pay capital costs of the Projects **within 3 years from the Issue Date**. Net Proceeds to be used to pay for the Projects may be invested at an unrestricted yield for a period not to exceed three years from the date hereof. In the event any of such Net Proceeds remain unspent after 3 years, the City will make any necessary yield reduction payments under Regulations Section 1.148-5(c).

Bond 2019 – Issuance Number 1

- Delivery date on February 10, 2021
- Spend bond proceeds and interest earnings by February 9, 2024

Property Tax Debt Limitation: 6% and 20%

- 20% Test: General Obligation Bonds Issued to Provide Water, Sewers, Artificial Light, Parks, Playgrounds and Recreational Facilities, Open Space Preserves, Public Safety, and Streets and Transportation Facilities
- 6% Test: General Obligation Bonds Issued for All Other Purposes

Taxability: Taxable or Tax-Exempt

- How will the financed asset be used?

Adopted Comprehensive Financial Policies and Governing Guidance

- 8.06 Investment of Bond Proceeds. The city treasurer or his/her designee will direct the investment of bond proceeds in accordance with permitted investments for each bond issue and with the city's separately written Investment Policy. **Bond interest earnings will be limited to funding changes to the bond financed CIP, as approved by the council** or be applied to debt service payments on the bonds issued. The investment of bond proceeds shall comply with all applicable federal, state and, indenture restrictions.

Bond 2019 – Issuance Number 1

| Proceeds | Taxable | | Tax-Exempt | |
|-----------------|----------------------|-----------------------|----------------------|-----------------------|
| | 6% Limitation | 20% Limitation | 6% Limitation | 20% Limitation |
| Question 1 | | \$20.2 million | | \$6.4 million |
| Question 2 | | | | \$16.3 million |
| Question 3 | | | \$5.4 million | \$6.7 million |

Bond 2019 – Issuance Number 1 and Interest Earnings

| Proceeds | Taxable | | Tax-Exempt | |
|------------|---------------|----------------|---------------|----------------|
| | 6% Limitation | 20% Limitation | 6% Limitation | 20% Limitation |
| Question 1 | | \$20.2 million | | \$6.4 million |
| Question 2 | | | | \$16.3 million |
| Question 3 | | | \$5.4 million | \$6.7 million |

| Interest Earnings* | Taxable | | Tax-Exempt | |
|--------------------|---------------|----------------|---------------|----------------|
| | 6% Limitation | 20% Limitation | 6% Limitation | 20% Limitation |
| Question 1 | | \$75K | | \$75K |
| Question 2 | | | | \$250K |
| Question 3 | | | \$75K | \$125K |

*Interest earnings are estimated through January 31, 2024 and may exceed actual earnings.

Bond 2019 – Allocation of Interest Earnings

| | Taxable | | Tax-Exempt | |
|------------|---------------|---|--|---|
| | 6% Limitation | 20% Limitation | 6% Limitation | 20% Limitation |
| Question 1 | | \$75K 53 - Build Multi-Use Sport Fields in the area of Bell Rd | | \$75K 42 - Add Dog Park to Thompson Peak Park |
| Question 2 | | | | \$250K 23 - Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash |
| Question 3 | | | \$75K 09 - Install Fiber Optic Infrastructure to Reduce Operating Costs | \$125K 28 - Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times |

Allocate Interest Earnings

- A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 1, Project 53 - Build Multi-Use Sport Fields in the area of Bell Road capital project (PG09), to be funded by General Obligation Bonds, Projects of 2019, Taxable Series 2021 Interest Earnings.
- A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 3, Project 09 – Install Fiber Optic Infrastructure to Reduce Operating Costs capital project (JG02), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.
- A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$75,000 to the Question 1, Project 42 – Add a Dog Park to Thompson Peak Park capital project (PI06), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.
- A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$250,000 to the Question 2, Project 23 – Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash capital project (PH03), to be funded by General Obligation Bonds. Projects of 2019, Series 2021 Interest Earnings.
- A FY 2023/24 General Fund Capital Contingency Budget Appropriation transfer up to \$125,000 to the Question 3 Project 28 – Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times capital project (BI02), to be funded by General Obligation Bonds, Projects of 2019, Series 2021 Interest Earnings.

Agenda Item #7

1. Transfer up to \$75,000 to the Question 1, Project 53 - Build Multi-Use Sport Fields in the area of Bell Road to be funded by Taxable Interest Earnings
2. Transfer up to \$75,000 to the Question 3, Project 09 – Install Fiber Optic Infrastructure to Reduce Operating Costs to be funded by Interest Earnings.
3. Transfer up to \$75,000 to the Question 1, Project 42 – Add a Dog Park to Thompson Peak Park to be funded by Interest Earnings.
4. Transfer up to \$250,000 to the Question 2, Project 23 – Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash to be funded by Interest Earnings.
5. Transfer up to \$125,000 to the Question 3 Project 28 – Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times to be funded by Interest Earnings

1. Transfer up to \$75,000 to the Question 1, Project 53 - Build Multi-Use Sport Fields in the area of Bell Road to be funded by Taxable Interest Earnings

1. Question 1: Parks, Recreation and Senior Services

14 Projects - \$112.6 Million

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,2070 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

1. Question 1: Parks, Recreation and Senior Services

13 Projects are Non Taxable

1 Project Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|---|-------------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

2. Transfer up to \$75,000 to the Question 3, Project 09 – Install Fiber Optic Infrastructure to Reduce Operating Costs to be funded by Interest Earnings.

2. Question 3: Public Safety and Technology

24 Projects - \$94.1 Million

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

2. Question 3: Public Safety and Technology

10 Projects have 6% Debt and are available for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

2. Question 3: Public Safety and Technology

4 of those are complete; 6 projects left for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|-------------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

2. Question 3: Public Safety and Technology

5 projects will not spend in time; 1 project left for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|-------------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

3. Transfer up to \$75,000 to the Question 1, Project 42 – Add a Dog Park to Thompson Peak Park to be funded by Interest Earnings

3. Question 1: Parks, Recreation and Senior Services

14 Projects - \$112.6 Million

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,2070 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

3. Question 1: Parks, Recreation and Senior Services

Three projects complete and One project limited by Taxable vs. Non-taxable

10 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|---|----------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

3. Question 1: Parks, Recreation and Senior Services

Eight of the projects will not spend in time

2 projects left for consideration

| Project Number | Project Title | Project Budget |
|----------------|---|------------------|
| 2 | Add Splash Pad and Improve Walkways at McCormick-Stillman Railroad Park | 917,207 |
| 10 | Replace Tennis Court Surface at Indian School Park and Scottsdale Tennis Center | 3,497,104 |
| 13 | Expand Granite Reef Senior Center to Meet Demand for Adult Day Care Center | 2,972,175 |
| 21 | Expand Via Linda Senior Center to Meet Demand for Senior Services | 4,538,632 |
| 22 | Build New Swimming Pools and Replace Building at Cactus Pool | 31,229,600 |
| 24 | Install High Efficiency Sports Lighting at 4 Facilities | 1,224,304 |
| 25 | Replace Aging Buildings that Comprise Paiute Community Center | 11,174,242 |
| 30 | Indian School Park Field 1 Lighting | 696,072 |
| 41 | Install Solar Heating System for Eldorado Pool | 560,332 |
| 42 | Add a Dog Park to Thompson Peak Park | 4,637,357 |
| 53 | Build Multi-Use Sport Fields in the area of Bell Road | 40,000,000 |
| 55 | Build a 17-Acre Neighborhood Park at Ashler Hills Drive and 74th Way (Whisper Rock) | 6,097,659 |
| 60 | Double the Solar Power Generating Capacity at Appaloosa Library | 39,688 |
| 61 | Purchase land, expand Pinnacle Peak Park parking lot, staff office and restrooms, renovate hiking trail and construct an interpretive trail | 5,000,000 |

4. Transfer up to \$250,000 to the Question 2, Project 23 – Repair Lakes and Irrigation at Vista del Camino Park in the Indian Bend Wash to be funded by Interest Earnings

4. Question 2: Community Spaces and Infrastructure

20 Projects - \$112.3 Million

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

4. Question 2: Community Spaces and Infrastructure

Four Projects Are Complete and Two almost complete

14 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

4. Question 2: Community Spaces and Infrastructure

Twelve of the projects will not spend in time

2 Projects Left for Consideration

| Project Number | Project Title | Project Budget |
|----------------|--|-------------------|
| 1 | Replace Aging Infrastructure and Improve Public and Event Spaces on Civic Center Plaza | 27,317,840 |
| 15 | Build 200 Space Parking Lot for City Court and Scottsdale Stadium | 1,530,709 |
| 18 | Roadway & Ped Improvements along 2nd Street | 1,845,427 |
| 19 | Roadway & Ped Improvements along Marshall Way N of Indian School Rd | 1,800,780 |
| 20 | Roadway & Ped Improvements along Main Street from Scottsdale to Brown | 994,180 |
| 23 | Repair Lakes and Irrigation at Vista in the Indian Bend Wash | 23,512,804 |
| 32 | Renovate Stage 2 Theater at the Scottsdale Center for the Performing Arts | 1,200,000 |
| 43 | Improve 5th Avenue from Scottsdale Road to Goldwater Boulevard | 3,569,857 |
| 45 | Renovate WestWorld Horse Barns | 4,702,972 |
| 46 | Replace the Public Address System at WestWorld | 366,132 |
| 47 | Replace WestWorld Arena Lights to Reduce Operating Costs | 1,331,273 |
| 48 | Widen 94th Street at WestWorld to Improve Access | 1,469,153 |
| 50 | Renovate Arena at WestWorld to Provide Flexible Event Space | 960,298 |
| 51 | Install Permanent Lighting at WestWorld Parking Lots | 1,438,293 |
| 52 | Expand Restrooms in WestWorld North Hall | 701,532 |
| 57 | Install Solar Systems North Corporation Campus | 4,810,300 |
| 58 | Install Parasol Solar Shade Structure at City Hall Parking Lot | 4,669,400 |
| 59 | Install Solar Systems at Civic Center Campus | 2,784,500 |
| 62 | Build a Bridge on Thompson Peak Parkway | 6,300,000 |
| 63 | Build Parking Structures in Old Town Scottsdale | 20,962,800 |

5. Transfer up to \$125,000 to the Question 3 Project 28 – Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times to be funded by Interest Earnings

5. Question 3: Public Safety and Technology

24 Projects - \$94.1 Million

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

5. Question 3: Public Safety and Technology

14 Projects have 20% Debt and are available for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

5. Question 3: Public Safety and Technology

3 of those Projects are complete; 11 projects left for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|----------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |

5. Question 3: Public Safety and Technology

10 projects will not spend in time; 1 projects left for consideration

| Project Number | Project Title | Project Budget |
|----------------|--|-------------------|
| 4 | Replace Outdated Emergency Response Equipment for Fire Department | 2,057,000 |
| 5 | Modernize Computer Equipment Rooms to Protect City Servers | 691,600 |
| 6 | Replace Emergency Power Source for Public Safety Radio Network | 305,240 |
| 7 | Replace Outdated 9-1-1 Computer Aided Dispatch and Records Management to Improve Efficiency | 591,156 |
| 8 | Replace Website Management Software | 188,556 |
| 9 | Install Fiber Optic Infrastructure to Reduce Operating Costs | 1,1385,555 |
| 11 | Replace Document Management System to Improve Public Access to Information | 674,000 |
| 12 | Update Scottsdale's 15-year-old Digital Terrain Model | 177,240 |
| 14 | Replace Obsolete Planning and Permitting Software | 2,964,000 |
| 16 | Replace the City's Obsolete Training Software | 342,000 |
| 17 | Obtain a Citywide Data Management and Analytics Solution for Data-Based Decision Making | 62,000 |
| 26 | Replace Deteriorating Vehicle Training Track at the Police and Fire Training Facility | 1,919,401 |
| 27 | Modernize and Expand the Police and Fire Training Facility | 4,227,262 |
| 28 | Build a New Fire Station near Hayden Road and the Loop 101 to Improve Response Times | 10,470,043 |
| 29 | Replace Workstations at 911 Communications Dispatch Center to Accommodate New Technology | 638,522 |
| 33 | Renovate the Via Linda Police Station to Increase Efficiency | 16,600,000 |
| 34 | Build New Fire Station at 90th Street and Via Linda to Replace Aging Facility | 5,914,028 |
| 35 | Install Bullet Proof Glass in Reception Areas of Police Department Facilities | 977,256 |
| 36 | Provide Free Public WiFi at the Civic Center Plaza | 57,200 |
| 37 | Implement an Inventory and Asset Control System for City Technology | 572,000 |
| 38 | Build a new Fire Department Training Facility | 18,258,520 |
| 39 | Renovate the Foothills Police Station to Accommodate Current Staffing Levels | 1,024,000 |
| 40 | Renovate and Expand the Civic Center Jail and Downtown Police Facility to Meet Demand | 13,102,518 |
| 44 | Replace Fire Utility Truck to be used on fire ground activity and response to Hazardous Materials and Technical Rescue | 782,638 |